






Report of: Neighbourhood Renewal Business Manager

To: Executive Board











Date: 3rd April 2006

Item No:

Title of Report : Allocation of Area Committee Funding on the basis of Social Deprivation

Summary and Recommendations

purpose of report: To obtain agreement on the allocation of the newly allocated Area Committee budget on the basis of level of deprivation in the Area.

Key decision: No

Portfolio Holder: Councillor Dan Paskins

Scrutiny Responsibility: Community

Ward(s) affected: all

Report Approved by: Strategic Director(Housing Health and Communities), Head of Legal and Democratic Services, Business Manager, Financial and Legal Services, Portfolio Holder for Social Inclusion.

Policy Framework: The Oxford Plan

Recommendation(s): To allocate the additional funding for Area Committees, set out in paragraph 2 of the report, on the basis of the Indices of Multiple Deprivation data, rather than equally across all the Area Committees.

1. It has been agreed by Council that an additional £100,000 funding be set aside for Area Committees for 2008 and on a re-occurring basis. This funding will be allocated on the existing basis, equally across the Area Committees.



2. It has also been agreed by Council that an additional budget should be allocated to Area Committees and that this funding should be used to strengthen their capacity to address issues of social inclusion. However it was not made explicit as to how this should be achieved. The funding allocation is set out below.

£50,000 (2006-07)

£85,000 (2007-08)

£110,000 (2008-09)

3. This report sets out a basis upon which this funding could be allocated, based on the Indices of Multiple Deprivation (IMD).

Indices of Multiple Deprivation (IMD)

4. IMD data collects all nationally comparable datasets across the domains of;

- Education, Skills and Training
 - Employment
 - Income
 - Crime
 - Health
 - Living Environment

5. There are 85 Super Output Areas [SOAs] within the city and their mean size is 1500 people. This means that 42 SOAs are below the city average. Annex 1 sets out the “bottom half of the SOAs ” in order of deprivation.

6. On the basis of this data the funding would be allocated on the following basis:

South East 33%

East 19%

North East 19%

Cowley 14%

Central, South and West 13%

North 2%

7. Tackling poverty and inequality is a priority for the council, and if the Council wishes to spend more of our resources in the areas that need it most we require a clear basis upon which to do this. The Government Office for the South East encourages the use of the Indices of Multiple Deprivation as a basis for making funding decisions aimed at addressing inequality and social inclusion Councils that can demonstrate that they use

this kind of information in social inclusion work are more likely to be able to attract government funding allocated for this purpose.

Recommendation

8. To allocate the additional funding for Area Committees, as set out in paragraph 2 of the report, on the basis of the Indices of Multiple Deprivation data, rather than equally across all the Area Committees.

Back ground papers: None

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Annex 1

Table One represents this “bottom half” by SOA in order of deprivation.

E01028569 Northfield Brook	SEAC	1	49.68	2365
E01028568 Northfield Brook	SEAC	2	42.64	3849
E01028577 Rose Hill and Iffley	SEAC	3	42.07	4000
E01028514 Barton	NEAC	4	40.27	4511
E01028576 Rose Hill and Iffley	SEAC	5	39.89	4626
E01028513 Barton	NEAC	6	39.8	4666
E01028520 Blackbird Leys	SEAC	7	38.75	5002
E01028518 Blackbird Leys	SEAC	8	37.87	5275
E01028522 Carfax	Central	9	37.55	5386
E01028519 Blackbird Leys	SEAC	10	34.32	6461
E01028567 Northfield Brook	SEAC	11	34.04	6557
E01028517 Blackbird Leys	SEAC	12	33.6	6738
E01028552 Littlemore	SEAC	13	31.46	7529
E01028546 Iffley Fields	East	14	31.21	7623
E01028553 Littlemore	SEAC	15	31.03	7708
E01028524 Churchill	NEAC	16	30.55	7910
E01028525 Churchill	NEAC	17	27.35	9369
E01028587 St Mary's	East	18	25.76	10201
E01028532 Cowley Marsh	Cowley	19	25.58	10301
E01028529 Cowley	Cowley	20	25.11	10543
E01028516 Barton	NEAC	21	24.98	10611
E01028586 St Mary's	East	22	24.9	10653
E01028542 Hinksey Park	Central	23	23.21	11593
E01028543 Hinksey Park	Central	24	22.88	11827
E01028538 Headington Hill and Northway	NEAC	25	22.26	12208
E01028575 Rose Hill and Iffley	SEAC	26	22.14	12295
E01028554 Littlemore	SEAC	27	21.96	12418
E01028570 Northfield Brook	SEAC	28	21.34	12844
E01028533 Headington	NEAC	29	21.16	12989
E01028580 St Clements	East	30	20.78	13268
E01028593 Summertown	North	31	20.62	13397
E01028582 St Clements	East	32	20.6	13408
E01028530 Cowley Marsh	Cowley	33	20.41	13549
E01028579 St Clements	East	34	20.19	13716
E01028528 Cowley	Cowley	35	20.16	13743
E01028574 Quarry and Risinghurst	NEAC	36	20.08	13808
E01028557 Lye Valley	Cowley	37	19.71	14074
E01028588 St Mary's	East	38	19.67	14100
E01028549 Jericho and Osney	Central	39	19.33	14376
E01028547 Iffley Fields	East	40	18.89	14712
E01028527 Cowley	Cowley	41	18.61	14915
E01028550 Jericho and Osney	Central	42	18.5	14994